

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM DPHARM

1	Name of the College/Institute: PRAVARA MEDICAL TRUST COLLEGE OF PHARMACY, SHEVGAON. Code: DPH5483 Stream: DPHARM Year: 2021-22 Location: AKHEGAON ROAD, SHEVGAON, TAL-SHEVGAON DIST-AHMEDNAGAR,Ahmednagar, Shevgaon		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Ad-hoc Ad-hoc No Fees No Fees	60000 65000 0 0
	Fee Proposed by College for AY 2021-22 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2021-22 70109 Rs. 2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1686813	26775
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1686813	26775
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	1733489	27516
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3420302	54291
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68406) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3420302	54291
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	342030	5429
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	270000	4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	44116	700
4.5	Total of (4.2.2.2 to 4.4)	4076448	64706
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	63	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	63	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	64706	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	64706	
4.10	Development fee (10% of 4.9.1)	6471	
4.10.1	Total fee (4.9.1 + 4.10)	71177	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0	0	

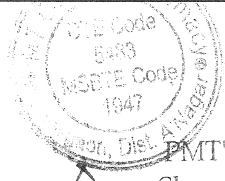
	Research Publications in international journals & Patents - 0.17 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6471)) or Limited 15% of Tuition Fee(4.9.1- (9706)) whichever is less.	6471
4.10.4	Total Fee (4.9.1 + 4.10.3)	71177

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date **31.12.2020**

Place **Shevgaon**



Shalini
Principal

PMT'S College of Pharmacy
Shevgaon, Dist. Ahmednagar

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

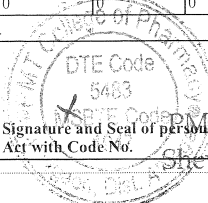
Online Fee Approval Proposal for Academic Year 2021-22

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH5483 - PRAVARA MEDICAL TRUST COLLEGE OF PHARMACY, SHEVGAON.
Address	AKHEGAON ROAD, SHEVGAON, TAL-SHEVGAON DIST-AHMEDNAGAR,Ahmednagar, Shevgaon

Online fee approval proposal for academic year 2021-22

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B-C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust	
1	Computer	25	0	55202	0	0	55202	13801	41402	13801	0	0	0	0	
2	Books	25	0	89808	0	0	89808	22452	67356	22452	0	0	0	0	
3	FURNITURE	15	0	52421	0	0	52421	7863	44558	7863	0	0	0	0	
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0	
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							 Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. <i>Phalins</i> Principal Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. Shevgaon, Dist. Ahmednagar.							

FORM-A

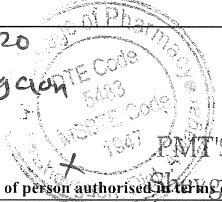
**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22
(Information of the Trust)**

Name of the Trust/Society	Pravara medical trust
Address (With Pin Code)	loni, tal- rahata dist-ahmednagar. 413736
District - Taluka	Ahmadnagar-Rahta
Telephone No. with STD Code	02422273600
Fax No. with STD Code	02422273413
E-mail ID	contact@pmtpims.org
Website	www.pravara.com
Registration No. and date of Trust	f-138-ahmednagar--28/02/1973
Year of Establishment of the trust	1973
PAN No - TAN No	AAATP3300N--PNEP27169C

Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. RADHAKRUSHN EKNATHRAV VIKHE PATIL	TRUSTEE	MLA
2	DR. RAJENDRA EKNATHRAV VIKHE PATIL	MANANGING TRUSTEE, TRUSTEE & S	EDUCATIONALIST
3	DR. T.P.LAHANE	TRUSTEE	EDUCATIONALIST
4	MRS. SUVARNA RAJENDRA VIKHE PATIL	TRUSTEE	HOUSE WIFE
5	MRS. MONIKA SWAPNIL SAVANT / INAMDAR	TRUSTEE	HOUSE WIFE

Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PRAVARA MEDICAL TRUST SCHOOL OF NURSING SHEVGAON	SHEVGAON.TAL SHEVGAON DIST:- AHMEDNAGAR	RANM0389	2008	R,A,N,M.
2	PRAVARA RURAL HOSPITAL	AT POST LONI TAL RAHATA DIST AHMEDNAGAR	0	1992	D.M.L.T. & C.M.L.T., X-RAY
3	PRAVARA MEDICAL TRUST AYURVED COLLEGE SHEVGAON	SHEVGAON.TAL SHEVGAON DIST:- AHMEDNAGAR	BAMS0013	1999	B.A.M.S (U.G.) & (P.G)
4	PRAVARA MEDICAL TRUST SHEVGAON ENGLISH MEDIUM SCHOOL	SHEVGAON.TAL SHEVGAON DIST:- AHMEDNAGAR	27261109034	2014	S.S.C. & H.S.C.
5	PMT COLLEGE OF GENERAL NURSING LONI	AT POST LONI TAL RAHATA DIST AHMEDNAGAR	RGNM0101	1986	G,N,M,
6	PMT ARTS SCIENCE & COMMERCE COLLEGE SHEVGAON	SHEVGAON.TAL SHEVGAON DIST:- AHMEDNAGAR	070	2014	BSC, BA & B.COM
7	PRAVARA MEDICAL TRUST COLLEGE OF PHARMACY	SHEVGAON.TAL SHEVGAON DIST:- AHMEDNAGAR	DPH5483	2019	DIPLOMA IN PHAMACY ((D.PHARMA)

Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	
1	DPHARM	D.PHARMACY	2	60	0	0	0	0	

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	10117	12140	0	0
	Total	10117	12140	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	8127		0	8127
	Cost(Amt. in Rs.)	97524000		0	97524000
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	0		0	0
b)	If Owned	College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)	2500		0	2500
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date	31.12.20				
Place	Shevgan				
 Principal PMT'S College of Pharmacy					
Signature and Seal of person authorised in terms of section 2 (D) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	63	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	63	0	0	0	0	0	0	0	0	0	0	0	
Institute Information																		
Address		AKHEGAON ROAD, SHEVGAON, TAL-SHEVGAON DIST-AHMEDNAGAR,Ahmednagar, Shevgaon																
PIN Code		414502																
Year of Establishment		2019																
District - Taluka		Ahmadnagar-Shevgaon																
Telephone No. (With STD code)		02429-223031																
Fax No. (With STD code)		02429-223031																
E-Mail ID		pharmacy201920@gmail.com																
Web Site		www.pravarapharmacy.com																
Whether Land or Building provided by the government or any other public body		No.																
Land Type		Owned																
College Location		Other than all mentioned above																
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes																
NAAC Accreditation (Accreditation must be valid as on date)		No																
Whether college is autonomous		No																
College NIRF Ranking within top 500 if any		No																
Ph.D Holders percentage of Total Teaching Staff		0 %																
Total number of research publications in International journals & patents filed by the college		1																
Placement of students		0																
Name of the Director / Principal of the Institution		Bhalsing Mahesh Diliprao																
Person duly authorised in terms of section 2 (l) of the Act		BHALSING MAHESH DILIPRAO Designation: PRINCIPAL Mobile No: 9975759935																
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60																
Bank Details of Institute/College																		
Sr.No	Bank Name			Account No			Branch Name											
1	HDFC BANK LTD			50100302435200			SHEVGAON											
2	PRAVARA SAHAKARI BANK LTD			00241010000421			SHEVGAON											
Form B2							I Year	II Year	III Year	IV Year	V Year							
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							63	0	0	0	0							
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0							
Year of recognition by respective council							2019											
Name of the University/Board/Affiliated Body to which this course is affiliated							Maharashtra State Board of Technical Education											
Whether Permitted by State Govt.							Yes											
Hostel Facility Status							Yes Boys- 60 Girls- 60 Total Capacity- 120											
Total No. of laboratories in the Department							5											
Total cost of Equipment in the Department (Rs. in Lakhs)							0.04 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		0 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		0 Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles		77													
			No. of Books available		990													
			No. of Journals subscribed In current year		6													
B) Carpet Area in Use for Library (in Sq. Mtr.)			150															
c) Facilities in Department - Library			1.		Reading Room													
			2.		Bar code system													
			3.		News paper & Magazines													
			4.		Competitive Exam books													
No. of Staff																		
Teaching Staff			As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts									
					Regular	Adhoc	Contract											
a) Professors			0		0	0	0	0										
b) Assistant Professors / HOD			1		1	0	0	1										
c) Lecturers			5		4	0	0	4	1									
Form B4																		

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :60			Student on Roll : 63
a) With approved staff		5	Student - Teacher Ratio = 12:1			Student - Teacher Ratio = 13:1
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	7	3	0	0	3	4
	Total	9	0	0	9	4
Ratio of Non - Teaching - Teaching Staff		1:2				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 8127 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	975.24	0	975.24
		Recurring annual expenditure (Amount Rs. in Lakhs)	50	0	0.5
	b) If Rental Built-up area in Sq.Mtr.	College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	owner			

Particulars	College / Institute / Hostel		
	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)
a. Land(areca)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	160000	185000	210000
d. Laboratory equipments	952000	571200	170000
e. Books	132000	150000	170000
f. Furniture & dead stock	229000	260000	210000
g. Vchicals	1840000	0	0
h. Others	58000	75000	90000
Total	3371000	1241200	850000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year	63	1661404
2 nd Year		
3 rd Year		
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 st Year		
2 nd Year		
Fees collected (2019-20) per student for UG/PG course	UG Course - 26371	
	PG Course -	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	26371	63
b) PIO + Foreign National	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Bhalsing Mahesh Diliprao
Regular incharge	Regular
Pay Scale	44000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	UDAGE SWATI NAVNATH	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	16500	16500
2	WAGHMARE KRUSHNA BHARAT	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	6000	6000
3	UDAGE MADHURI DINESH	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	16500	16500
4	WAVARE YOGESH VISHNU	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	16000	16000
5	NARKE RUTUJA ASHOK	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	15500	15500
6	JADHAV VISHAL SUDAM	Regular	22-07-2019	22-07-2019	DPHARM	Administrator	5500	5500
7	HUMBE CHAITANY SHANKAR	Regular	01-11-2019	01-11-2019	DPHARM	Administrator	6000	6000
8	DAHIWALKAR ANUSAYA MADHAVRAO	Regular	25-08-2019	25-08-2019	DPHARM	Administrator	7000	7000
9	BHALSING MAHESH DILIPRAO	Regular	18-07-2019	18-12-2019	DPHARM	Teaching	44000	44000
10	BHUSARI VISHWAS MARUTI	Regular	19-07-2019	19-07-2019	DPHARM	Teaching	24000	24000
11	GONDHALI PREMAL KRUNAL	Regular	19-07-2019	19-07-2019	DPHARM	Teaching	12000	12000
12	DASPUTE GOVIND RADHAKISAN	Regular	23-09-2019	23-09-2019	DPHARM	Teaching	24000	24000

13	POL ARCHANA GANPATI	Regular	19-07-2019	19-07-2019	DPHARM.	Teaching	24000	24000
14	RASANE SOMNATH ARUN	Regular	26-08-2019	26-08-2019	DPHARM	Teaching	24000	24000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio	
1	Regular approved staff						5	
2	Regular + Contract + Adhoc						5	
(d)	Ratio of Non-Teaching - Teaching Staff -							
							Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						1:2	1:2

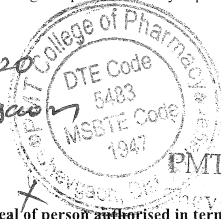
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date **31.12.20**

Place **Shevgaon**





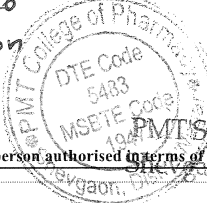
Shalini

Principal

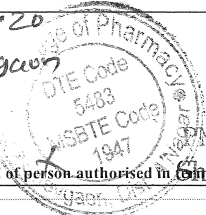
PMT'S College of Pharmacy

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		63	
Reading hall capacity		20	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	77	
b)	No. of Books	999	
c)	No. of National Journals	6	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	90	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	28	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	256MBPS & 6MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Hall, photocopy, book bank	
Date	31.12.20		
Place	Shergaon		
	 Principal PMT'S College of Pharmacy Ahmednagar Dist. Ahmednagar		
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		2	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		2	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		3550	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dialup BSNL & AIRTEL	
14	Specify Bandwidth available		256MBPS & 6MBPS	
15	Specify compression ratio		60 :2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	.52	
17	Cost of Software in Computer Center	Rs. Lakhs	.10	
18	Cost of Furniture in Computer Center	Rs. Lakhs	.20	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center			
		Number	Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	7500
	5. Non - Teaching Staff	N	0	0
6. Maintenance Staff	N	0	0	
Date	31.12.20			
Place	Shevgaon			
 Principal  Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB TECHNICIAN	1	1
2	PRINCIPAL	1	1
3	LAB ASSISTANT	1	1
4	LECTURER	5	5
5	STORE KEEPER	1	1
6	OFFICE SUPERINTENDENT	1	1
7	ACCOUNTANT	1	1
8	DATA ENTRY OPERATOR	1	1
9	ATTENDANT	2	2
Total		14	14
Date	31.12.20		
Place	Shevgaon		
 <p align="center"> <i>Pralim</i> Principal P.M.T.'S College of Pharmacy </p>			
Signature and Seal of person authorised in (line 1) of section 2 (D) of the Act with Code No. _____			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	DPH5483 - PRAVARA MEDICAL TRUST COLLEGE OF PHARMACY, SHEVGAON.
Address	AKHEGAON ROAD, SHEVGAON, TAL-SHEVGAON DIST-AHMEDNAGAR,Ahmednagar, Shevgaon

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	1661404	1661404	0	0	0	0
2	ADMISSION/APPLICATION FEE	5400	5400	0	0	0	0
3	UNIFORM SALE	10257	10257	0	0	0	0
4	INTEREST ON SB	2786	2786	0	0	0	0
5	INTEREST ON FDR	43780	43780	0	0	0	0
6	OTHER FEE	247590	247590	0	0	0	0
7	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1449085	1449085	0	0	0	0
Total Income		3420302	3420302	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	247590	Total 247590 Deductible 0	0	0	0	0
2	SALE / COLLECTION TOWARDS DRESS AND BAG	10257	Total 10257 Deductible 0	0	0	0	0
3	INTEREST ON FDR	43780	Total 43780 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	2786	Total 2786 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	5400	Total 5400 Deductible 0	0	0	0	0
6	TUITION FEES	1661404	Total 1661404 Deductible 0	0	0	0	0
7	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1449085	Total 1449085 Deductible 0	0	0	0	0
Total Income		3420302	3420302	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION	46204	46204	0	0	0	0
2	AUDIT FEES	35400	35400	0	0	0	0
3	PRACTICAL EXAM FEE	3000	3000	0	0	0	0
4	AFFILIATION/INSPECTION FEES	122403	122403	0	0	0	0
5	REPAIRS MAINTAINANCE OTHERS	59449	59449	0	0	0	0
6	VEHICLE INSURANCE EXPENSES	34723	34723	0	0	0	0
7	PRINTING & STATIONERY	111021	111021	0	0	0	0
8	ANNUAL GATHERING EXPENSES	67875	67875	0	0	0	0

9	STUDENT TRAINING & PLACEMENT EXPS	1004048	1004048	0	0	0	0
10	CONFERENCE & SEMINAR STUDENT	22752	22752	0	0	0	0
11	ADVERTISEMNT EXPS	21508	21508	0	0	0	0
12	TELEPHONE EXPS	4576	4576	0	0	0	0
13	TRAVELING EXPS	77077	77077	0	0	0	0
14	STUDENT EDUCATION TOUR EXPS	17450	17450	0	0	0	0
15	TRANSPORT & HANDLING CHGS	150	150	0	0	0	0
16	ELECTRICITY CHARGES	5959	5959	0	0	0	0
17	REPAIRS MAINTAINANCE VEHICLES	99894	99894	0	0	0	0
18	TEACHING SALARY	1079301	1079301	0	0	0	0
19	NON-TEACHING SALARY	607512	607512	0	0	0	0
Total Expenses		3420302	3420302	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1079301	Total 1079301 Paid 941624 Provision for Unpaid 137677 Claimed 1079301	0	0	0	0
Salary - Non Teaching	Pay	607512	Total 607512 Paid 485907 Provision for Unpaid 121605 Claimed 607512	0	0	0	0
Affiliation / Inspection	Affiliation Fee	122403	Total 122403 Claimed 122403	0	0	0	0
University fees paid (for students)	Practical Exam Fee	3000	Total 3000 Claimed 3000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	34723	Total 34723 Claimed 34723	0	0	0	0
Repairs and Maintenance	Maintenance - Others	59449	Total 59449 Claimed 59449	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	99894	Total 99894 Claimed 99894	0	0	0	0
Audit Fees	Audit Fee - College	35400	Total 35400 Claimed 35400	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	3402	Total 3402 Claimed 3402	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	18106	Total 18106 Claimed 18106	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	67875	Total 67875 Claimed 67875	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	17450	Total 17450 Claimed 17450	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	1004048	Total 1004048 Claimed 1004048	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	22752	Total 22752 Claimed 22752	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	77077	Total 77077 Claimed 77077	0	0	0	0
Communication Expenses	Telephone, Fax Charges	4576	Total 4576	0	0	0	0

			Claimed 4576				
Communication Expenses	Postage charges	150	Total 150 Claimed 150	0	0	0	0
Printing and Stationery	Other stationary	111021	Total 111021 Claimed 111021	0	0	0	0
Establishment Expenses	Electricity	5959	Total 5959 Claimed 5959	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	46204	Total 46204 Claimed 46204	0	0	0	0
Total Expenses		3420302	3420302	0	0	0	0
Total Claimed Expenses			3420302				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: PRAVARA MEDICAL TRUST COLLEGE OF PHARMACY, SHEVGAON.
Code: DPH5483
Location: AKHEGAON ROAD, SHEVGAON, TAL-SHEVGAON DIST-AHMEDNAGAR, Ahmednagar, Shevgaon

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	BHALSING MAHESH DILIPRAO	PRINCIPAL	18-12-2019	NA	DPHARM	Applicable and Submitted	0241032014799 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	371871	Bank Transfer	
2	Teaching	Regular	Approved	Yes	BHUSARI VISHWAS MARUTI	LECTURER	19-07-2019	NA	DPHARM	Applicable and Submitted	0241032014802 PRAVARA	Nationalized / Private / Scheduled	196194	Bank Transfer	

											SAHAKARI BANK LTD			
3	Teaching	Regular	Approved	Yes	POL ARCHANA GANPATI	LECTURER	19-07-2019	NA	DPHARM	Applicable and Submitted	0241032014801 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	193818	Bank Transfer
4	Teaching	Regular	Approved	Yes	RASANE SOMNATH ARUN	LECTURER	26-08-2019	NA	DPHARM	Applicable and Submitted	0241032014825 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	164426	Bank Transfer
5	Teaching	Regular	Approved	Yes	DASPUTE GOVIND RADHAKISAN	LECTURER	23-09-2019	NA	DPHARM	Applicable and Submitted	0241032014843 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	146865	Bank Transfer
6	Teaching	Regular	Approved	Yes	GONDHALI PREMAL KRUNAL	LECTURER	19-07-2019	07-08-2019	DPHARM	Applicable and Submitted	02410320148000 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	6127	Bank Transfer
7	Administration	Regular	Approved	Yes	UDAGE SWATI NAVNATH	LAB TECHNICIAN	01-11-2019	NA	DPHARM	Applicable and Not Submitted	0241032014870 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	114678	Bank Transfer
8	Administration	Regular	Approved	Yes	UDAGE MADHURI DINESH	STORE KEEPER	01-11-2019	NA	DPHARM	Applicable and Not Submitted	0241032014869 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	114678	Bank Transfer
9	Administration	Regular	Approved	Yes	WAVARE YOGESH VISHNU	OFFICE SUPERINTENDENT	01-11-2019	NA	DPHARM	Applicable and Not Submitted	0241032014875 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	111203	Bank Transfer
10	Administration	Regular	Approved	Yes	NARKE RUTUJA ASHOK	ACCOUNTANT	01-11-2019	NA	DPHARM	Applicable and Not Submitted	024103201 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	107728	Bank Transfer
11	Administration	Regular	Approved	Yes	DAHIWALKAR ANUSAYA MADHAVRAO	ATTENDANT	25-08-2019	NA	DPHARM	Applicable and Not Submitted	024103201 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	44158	Bank Transfer
12	Administration	Regular	Approved	Yes	HUMBE CHAITANY SHANKAR	ATTENDANT	01-11-2019	NA	DPHARM	Applicable and Not Submitted	024103201 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	41701	Bank Transfer
13	Administration	Regular	Approved	Yes	WAGHMARE KRUSHNA BHARAT	LAB ASSISTANT	01-11-2019	NA	DPHARM	Applicable and Not Submitted	024103201 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	41701	Bank Transfer
14	Administration	Regular	Approved	Yes	JADHAV VISHAL SUDAM	DATA ENTRY OPERATOR	22-07-2019	NA	DPHARM	Applicable and Not Submitted	0241032014817 PRAVARA SAHAKARI BANK LTD	Nationalized / Private / Scheduled	31665	Bank Transfer
Total Teaching Faculty					6		Total Non Teaching Faculty					8		
Total Approved Faculty					14		Total Non Approved Faculty (Including Proposal Sent for Approval)					0		
Total Annual Salary - Teaching											1079301 (64%)			
Total Annual Salary - Administration											607512 (36%)			
Total Annual Salary											1686813			
Total Basic Pay											1341530			
Total Grade Pay											31000			
Total HRA Pay											143819			
Total DA Pay											0			
Total TA Pay											170464			
Total IT Pay											136			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											44966			